



**PORT AUTHORITY OF GUAM
ATURIDAT I PUEYTON GUAHAN
Jose D. Leon Guerrero Commercial Port
GOVERNMENT OF GUAM**

1026 Cabras Highway, Suite 201
Piti, Guam 96925



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FELIX P. CAMACHO
Governor of Guam

MICHAEL W. CRUZ
Lieutenant Governor

October 29, 2010

30-10-0962

Office of the Speaker
Judith T. Won Pat, Ed.D.

Date: 10/29/2010

Time: 10:30 AM

Received by: [Signature]

MEMORANDUM

TO: Honorable Judith T. Won Pat, Ed.D
Speaker, 30th Guam Legislature

FROM: General Manager

SUBJECT: FY 2010 Year to Date Staffing Pattern Report- September

Attached is the Fiscal Year 2010 Year to Date Staffing Pattern Report, as September 30, 2010, for the Port Authority of Guam.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931-5 extension 303 or 302.

[Signature]
ENRIQUE S. AGUSTIN
General Manager

2010 NOV -5 AM 9:48

cc: Senator Thomas Ada
Public Auditor
Deputy General Manager, Interim [Signature]
Financial Affairs Controller [Signature]

**PORT AUTHORITY OF GUAM
JOSE D. LEON GUERRERO COMMERCIAL PORT
(ALL EMPLOYEES ARE FUNDED BY PAG REVENUES)
FY-2011 APPROVED STAFFING PATTERN
AS OF SEPTEMBER 30, 2010**

1	6356	EVANGELISTA, ANTHONY J.	Equipment Operator II	10/13/09	G 11D	\$ 17.81	37,044.80	9,753.90		173.94	537.15			47,509.79			
1	6361	FERNANDO, ARNOLD P.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61	1,661.92	215.54	42,458.23		
1	6331	GARRIDO, RICKY E.	Equipment Operator II	10/13/09	G 11D	\$ 17.81	37,044.80		9,753.90		173.94	537.15	1,560.00	167.96	49,237.75		
1	6373	LAGUANA, DEREK R.	Equipment Operator II	10/13/09	G 6D	\$ 14.59	30,347.20	Y	7,990.42	433.16	173.94				38,944.72		
1	6347	LUJAN, JOSEPH P.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61			40,580.77		
1	6366	MASGA, GEORGE S.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61	2,523.56		43,104.33		
1	6357	MESA, ANTONIO R.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61	1,560.00	167.96	42,308.73		
1	6348	PALACIOS, MARK C.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61			40,580.77		
1	6376	PINAULA, JOSEPH P.	Equipment Operator II	2/8/10	G 5A	\$ 13.61	28,308.80	Y	7,453.71	433.16	173.94	410.48			36,780.08		
1	6341	QUINTANILLA, MANUEL T.	Equipment Operator II	10/13/09	G 7A	\$ 14.74	30,659.20	Y	8,072.57	433.16	173.94	444.56	2,077.14	215.54	42,076.11		
1	6342	SABLAN, JR. RONNIE D.	Equipment Operator II	2/8/10	G 5A	\$ 13.61	28,308.80	Y	7,453.71	433.16	173.94	410.48			36,780.08		
1	5327	SANTOS, ALBERT E.	Equipment Operator II	10/13/09	G 8C	\$ 15.65	32,552.00		8,570.94		173.94	472.00			41,768.89		
1	6339	SUSUICO, JOSEPH F.	Equipment Operator II	10/13/09	G 7A	\$ 14.74	30,659.20	Y	8,072.57	433.16	173.94	444.56			39,783.43		
1	6372	TEDPAHOGO, BENJAMIN RAY M.	Equipment Operator II	10/13/09	G 6C	\$ 14.45	30,056.00	Y	7,913.74	433.16	173.94	435.81			39,012.66		
1	6360	TEIXEIRA, DAVID G.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61	2,077.14	215.54	42,873.45		
1	6337	UNTALAN, ANTONIO Q.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61			40,580.77		
1	6367	YOSHIDA, KEN A.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61	2,077.14		42,657.91		
1	6359	ZAMORA, DANNY J.	Equipment Operator II	10/13/09	G 7C	\$ 15.04	31,283.20	Y	8,236.87	433.16	173.94	453.61			40,580.77		
1	5326	Reyes, Henry N.	Equipment Operator II (LTD)														
1	NEW		Equipment Operator II (Casual)		G 5A	\$ 13.61	\$ 28,312.00										
1	NEW		Equipment Operator II (Casual)		G 5A	\$ 13.61	\$ 28,312.00										
1	NEW		Equipment Operator II (Casual)		G 5A	\$ 13.61	\$ 28,312.00										
	VACANT		Administrative Assistant		g 4C	\$ 13.34	\$ 27,754.00										
							1,238,198.80		57,510.20		238,836.27	12,561.64	6,087.90	15,879.84	40,774.50	3,894.80	1,501,063.95
36																	
			DISPATCHER'S SECTION (333)														
1	6111	BLAS, EUGENE F.S.	Mobile Equipment Dispatcher	10/13/09	D 10C	\$ 11.45	23,826.00	Y		433.16	173.94	345.48	1,560.00	167.96	32,779.92		
1	6112	PECINA JR., JORGE D.	Mobile Equipment Services	10/13/09	G 15A	\$ 20.27	42,161.60		11,101.15		173.94	611.34	3,261.18	386.10	57,695.31		
1	6345	VACANT	Mobile Equipment Dispatcher		E 4B	\$ 10.17	21,144.00										
							87,131.60		11,101.15		6,273.39	433.16	347.88	956.82	4,821.18	554.06	90,475.23
3																	
			MAINTENANCE DIVISION														
			Maintenance Manager's Office (400)														
1	7000	CANDOLETA, ERNEST G.	Maintenance Manager	10/13/09	O 7D	\$ 43.32	90,105.60		23,724.80		173.94		1,661.92	215.54	115,881.80		
1	7003	BAGAFORO, EVELYN P.	Administrative Officer	5/17/10	I 2C	\$ 16.01	33,309.00		8,770.26		173.94	482.98			42,736.18		
1	7004	TAIMANGLO, MARIA M.	Administrative Assistant	8/2/10	C 8A	\$ 14.16	29,461.00	Y	7,757.08	433.16	173.94	427.18	1,560.00	167.96	39,980.33		
							152,875.60		32,495.06		7,757.08	433.16	521.82	910.16	3,221.92	383.50	198,598.31
3																	
			EQUIPMENT MAINTENANCE (410)														
			Equipment Maintenance Superintendent's Office														
1	7002	JAVELOSA, JORGE R.	Equip. Maint. Superintendent	10/13/09	N 6D	\$ 36.52	75,961.60		20,000.69		173.94	1,101.44	3,261.18	386.10	100,884.95		
							75,961.60	\$	20,000.69	\$		173.94	1,101.44	3,261.18	386.10	100,884.95	
1																	
			CRANE MECHANIC SECTION (411)														
1	9100	YAP, JULIO D.	Crane Mechanic Supervisor	10/13/09	I 9C	\$ 27.50	57,200.00		15,060.76		173.94	829.40	2,860.78		76,124.88		
1	9103	GANON, HERNANDO F.	Crane Mechanic Leader	10/13/09	J 6A	\$ 20.98	43,638.40	Y	11,489.99	433.16	173.94	632.76	1,248.00		57,616.25		
1	9107	AROMIN, GUS ALAN D.	Crane Mechanic II	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	1,248.00	167.96	49,039.97		
1	9108	BELMES, FRANCISCO A.	Crane Mechanic II	10/13/09	I 5D	\$ 18.23	37,918.40	Y	9,983.91	433.16	173.94	549.82	2,523.56		51,582.79		
1	9111	HATTIG, HERBERT G.	Crane Mechanic II	10/13/09	I 5A	\$ 17.69	36,795.20		9,688.18		173.94	533.53	3,576.04	359.32	51,126.21		
1	9113	JARDELEZA, RENATO G.	Crane Mechanic II	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	1,248.00		48,872.01		
1	9105	LAU, ROBERT D.	Crane Mechanic II	10/13/09	I 5A	\$ 17.69	36,795.20		9,688.18		173.94	533.53	1,560.00	167.96	48,918.81		
1	9106	NIU, EFFREN B.	Crane Mechanic II	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	1,248.00	167.96	49,039.97		
1	9112	REYES, RANDY S.N.	Crane Mechanic II	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96			48,102.41		
1	9116	SEPULIA, BARTOLOME B.	Crane Mechanic II	10/13/09	I 4D	\$ 17.51	36,420.80	Y	9,589.60	433.16	173.94	528.10	1,560.00		48,705.60		
1	9110	SONTILLANOSA, JULIETO A.	Crane Mechanic II	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	2,523.56		50,147.57		
1	9104	TOPASNA, PETER L.G.	Crane Mechanic II	10/13/09	I 6A	\$ 18.41	38,292.80		10,082.49		173.94	555.25	1,248.00	167.96	50,520.44		
1	9114	JESUS, JESSIP M.	Crane Mechanic I	10/13/09	G 4D	\$ 13.48	28,038.40	Y	7,382.51	433.16	173.94	406.56			36,434.57		
1	9101	VACANT	Crane Mechanic Leader		J 2C	\$ 18.26	\$ 37,972.00										
1	9117	VACANT	Crane Mechanic II		I 3A	\$ 16.34	\$ 33,987.20										
1	NEW		Crane Mechanic II		I 3A	\$ 16.34	\$ 33,978.00										
							605,386.80	\$	44,519.61	\$	86,985.47	3,898.44	2,261.22	7,242.02	20,843.94	1,031.16	666,231.46
15																	
			PREVENTIVE MAINTENANCE SECTION (412)														
1	9300	AFLAGUE, TERRENCE R.	Prev. Maint. Mech. Supervisor	10/13/09	I 7D	\$ 25.65	53,352.00		14,047.58		173.94		1,248.00	167.96	68,989.48		
1	9312	PIOLO, GEORGE E.	Preventive Maint. Mechanic Leader	10/13/09	J 5A	\$ 20.17	41,953.60	Y	11,046.38	433.16	173.94	608.33	2,077.14	215.54	56,508.09		
1	9303	TORRES, ALFRED J.	Preventive Maint. Mechanic Leader	10/13/09	J 5A	\$ 20.17	41,953.60		11,046.38		173.94	608.33	3,576.04	359.32	57,717.61		
1	9316	AQUININGOC, ROGER S.	Preventive Maint. Mechanic	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53			47,624.01		

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1	9317	CHARFAUROS, LARRY T.	Preventive Maint. Mechanic	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	1,560.00	167.96	49,351.97		
1	9315	ETTLEMAN, CURTIS R.	Preventive Maint. Mechanic	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96	1,560.00	167.96	49,830.37		
1	9314	FERNANDEZ, FRANK M.	Preventive Maint. Mechanic	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	2,860.78	359.32	50,844.11		
1	9304	FLORES, RICHARD P.	Preventive Maint. Mechanic	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96	1,248.00		49,350.41		
1	9307	MAFNAS, JESUS C.	Preventive Maint. Mechanic	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53			47,624.01		
1	9309	NARCIS, JERRY I.	Preventive Maint. Mechanic	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96			48,102.41		
1	8312	TOPASNA, DAVID G.	Preventive Maint. Mechanic	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	2,077.14	215.54	49,916.69		
1	9310	VACANT	Automotive Body Worker		H 3B	\$ 14.47	\$ 30,104.00										
							462,848.00	\$	25,093.96	\$	88,847.53	3,898.44	1,913.34	5,501.18	16,207.10	1,653.60	575,859.16

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FLEET MAINTENANCE SECTION (413)

1	9200	MANIBUSAN, MARK J.	Heavy Equip. Mech. Supervisor	10/13/09	I 7D	\$ 25.65	53,352.00		14,047.58		173.94				67,573.52		
1	9201	NAPUTI, ANTHONY Q.	Heavy Equip. Mechanic Leader	10/13/09	J 5A	\$ 20.17	41,953.60	Y	11,046.38	433.16	173.94		2,018.90		55,625.98		
1	9209	ADONAY, WILFREDO B.	Heavy Equipment Mechanic	10/13/09	I 5A	\$ 17.69	36,795.20	Y	9,688.18	433.16	173.94	533.53	2,077.14	215.54	49,916.69		
1	9208	FAASUAMALIE, IONATANA	Heavy Equipment Mechanic	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96			48,102.41		
1	9212	FLORES, ROY P.C.	Heavy Equipment Mechanic	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96	2,860.78		50,963.19		
1	9216	HUDSON, WILLIAM M.	Heavy Equipment Mechanic	10/13/09	I 7D	\$ 19.74	41,059.20		10,810.89		173.94	595.36	3,576.04	359.32	56,574.75		
1	9109	LEON GUERRERO, JOHN J.	Heavy Equipment Mechanic	10/13/09	I 5B	\$ 17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96	2,077.14	215.54	50,395.09		
1	9203	VACANT	Heavy Equipment Mechanic II		I 3A	\$ 16.34	\$ 33,978.00										
							318,646.80	\$	24,858.47	\$	50,094.83	2,165.80	1,217.58	2,745.77	12,610.00	790.40	379,151.64

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WELDER SECTION (414)

1	9400	TEDTAOTAO, JOSE M.	Welder Supervisor	10/13/09	I 7D	\$ 25.65	53,352.00	Y	14,047.58	433.16	173.94	773.60			68,780.29		
1	9401	TAITANO, MICHAEL J.	Welder Leader	10/13/09	J 7A	\$ 21.84	45,427.20		11,960.98		173.94		1,248.00		58,810.12		
1	9308	AQUAI, EARL T.L.	Welder II	10/13/09	I 5C	\$ 18.04	37,523.20	Y	9,879.86	433.16	173.94	544.09	3,576.04	359.32	52,489.60		
1	9313	AROMIN, RAY D.	Welder II	10/13/09	I 5C	\$ 18.04	37,523.20	Y	9,879.86	433.16	173.94	544.09			48,554.24		
1	9406	DUENAS, DAVID D.	Welder II	10/13/09	I 5C	\$ 18.04	37,523.20	Y	9,879.86	433.16	173.94	544.09			48,554.24		
1	9410	FEJERAN, PETE JR. Q.	Welder II	10/13/09	I 5C	\$ 18.04	37,523.20	Y	9,879.86	433.16	173.94	544.09			48,554.24		
1	9409	MENDIOLA, JESSE C.	Welder II	10/13/09	I 5C	\$ 18.04	37,523.20	Y	9,879.86	433.16	173.94	544.09	1,248.00	167.96	49,970.20		
1	9402	MENDIOLA, ROY C.	Welder II	10/13/09	I 10B	\$ 21.80	45,344.00		11,939.08		173.94		2,077.14	215.54	59,749.70		
1	9405	TAITINGFONG, DON P.	Welder II	10/13/09	I 5D	\$ 18.23	37,918.40	Y	9,983.91	433.16	173.94	549.82	4,076.28	386.10	53,521.61		
							369,657.60	\$	23,900.06	\$	73,430.79	3,032.12	1,565.46	4,043.85	12,225.46	1,128.92	488,984.26

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**FACILITY MAINTENANCE DIVISION
Building Maintenance Superintendent's Office (420)**

1	8001	RAGASA, JOE A.	Building Maint. Superintendent	5/25/10	M 6D	\$ 34.06	70,842.72		18,652.89		173.94	1,027.22			90,696.77
							70,842.72	\$	18,652.89	\$	-	173.94	1,027.22	-	90,696.77

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BUILDING MAINTENANCE SECTION (421)

1	8300	MUNOZ, RAYMOND C.	Building Maintenance Supervisor	10/13/09	I 6C	\$ 24.40	50,752.00	Y	13,363.00	433.16	173.94	735.90	3,576.04	359.32	69,393.37		
1	8302	TAITANO, DAVID C.	Building Maintenance Leader	10/13/09	I 8D	\$ 20.54	42,723.20		11,249.02		173.94	619.49	1,560.00	167.96	56,493.60		
1	8304	AGUON, ANTHONY J.	Building Maintenance Leader	10/13/09	I 5D	\$ 18.23	37,918.40	Y	9,983.91	433.16	173.94	549.82	3,576.04	359.32	52,994.59		
1	8305	CUNANAN, MARCELINO E.	Carpenter II	10/13/09	H 5D	\$ 15.99	33,259.20	Y	8,757.15	433.16	173.94	482.26	1,560.00	167.96	44,833.67		
1	8308	SAN NICOLAS, ANTHONY N.	Carpenter II	10/13/09	H 5A	\$ 15.52	32,281.60	Y	8,499.75	433.16	173.94	468.08			41,856.53		
1	8311	MARQUEZ, FELICIANO F.	Plumber II	10/13/09	H 5D	\$ 15.99	33,259.20		8,757.15		173.94		1,560.00		43,750.29		
1	8310	MUNOZ, JOAQUIN G.	Plumber II	10/13/09	H 10B	\$ 19.12	39,769.60		10,471.34		173.94	576.66	1,248.00	167.96	52,407.49		
1	8313	PEREZ, MELCHOR B.D.	Plumber II	10/13/09	H 6A	\$ 16.15	33,592.00	Y	8,844.77	433.16	173.94	487.08			43,530.96		
1	8324	TASS, JOHN E.	Plumber I	10/13/09	G 4C	\$ 13.34	27,747.20		7,305.84		173.94	402.33	2,077.14	215.54	37,921.99		
1	8325	DIAZ, LUIS M.	Painter I	10/13/09	E 7A	\$ 11.34	23,587.20	Y	6,210.51	433.16	173.94	342.01	1,248.00	167.96	32,162.78		
1	8318	INCIONG, MAMERTO P.	Painter I	10/13/09	E 17A	\$ 16.89	35,131.20		9,250.04		173.94	509.40	1,248.00		46,312.59		
1	8317	TIRADOR, LEO D.	Painter I	10/13/09	E 10A	\$ 12.78	26,582.40	Y	6,999.15	433.16	173.94	385.44			34,574.09		
1	8326	GUMATAOTAO, SHAUN R.	Maintenance Worker I	10/13/09	E 6B	\$ 11.01	22,900.80	Y	6,029.78	433.16	173.94	332.06	1,248.00	167.96	31,285.70		
1	8316	VACANT	Painter II		E 4C	\$ 10.27	\$ 21,356.00										
		NEW	Plumber II		H 3B	\$ 14.47	\$ 30,104.00										
							490,964.00	\$	47,033.38	\$	68,688.02	3,465.28	2,261.22	5,890.55	18,901.22	1,773.98	587,517.65

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JANITORIAL SERVICES SECTION (422)

1	8202	CRUZ, LORENZO S.	Maintenance Custodian	10/13/09	C 14D	\$ 11.88	24,710.40	Y	6,506.25	433.16	173.94	358.30	1,560.00		33,742.05		
1	8204	TORRES, SYLVESTRE S.	Maintenance Custodian	10/13/09	C 6D	\$ 8.84	17,971.20	Y	4,731.82	433.16	173.94	260.58	2,860.78	359.32	26,790.80		
1	8200	Camacho, Joseph T.	Maintenance Custodian Supervisor (LTD)			\$	-										
1	8203	VACANT	Maintenance Custodian Leader		D 3A	\$ 8.48	\$ 17,647.00										
							60,328.60	\$	-	\$	11,238.07	866.32	347.88	618.88	4,420.78	359.32	60,532.85

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ELECTRICAL/REFRIGERATION SECTION (423)

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COMMERCIAL DIVISION (650)

1	700	NELSON, GLENN B.	Commercial Manager	10/13/09	N	6C	\$	36.15	75,192.00	Y	19,798.05	433.16	173.94	1,090.28	2,077.14	215.54	98,980.12		
1	623	LEON GUERRERO, JOHN L.	Administrative Assistant	8/16/10	G	6A	\$	14.16	29,461.00	Y	7,757.08	433.16	173.94	427.18			38,252.36		
1	714	PECINA, MARYLYNE R.P.	Program Coordinator III	10/13/09	J	6D	\$	21.62	44,969.60	Y	11,840.50	433.16	173.94	652.06	4,076.28	386.10	62,531.63		
1	702	BLAZ, PETER E.	Program Coordinator II	10/13/09	I	5B	\$	17.87	37,169.60	Y	9,786.76	433.16	173.94	538.96			48,102.41		
1	703	CARBULLIDO, RITA B.	Program Coordinator I	10/13/09	G	7B	\$	14.89	30,971.20	Y	8,154.72	433.16	173.94		3,261.18	386.10	43,380.30		
1	710	LUJAN, FRANK V.	Program Coordinator I	10/13/09	G	11A	\$	17.28	35,942.40	Y	9,463.63	433.16	173.94	521.16	1,560.00	167.96	48,262.26		
1	7106	SANCHEZ, DORIS D.	Program Coordinator I	10/13/09	G	11A	\$	17.28	35,942.40	Y	9,463.63	433.16	173.94	521.16			46,534.30		
		-----							289,648.20		\$ -	\$	76,264.37	3,032.12	1,217.58	3,750.82	10,974.60	1,155.70	386,043.38
7																			

INFORMATION TECHNOLOGY DIVISION (670)

1	1000	SUK, SOOJA L.	Systems Manager	10/13/09	N	5B	\$	34.40	71,552.00		18,839.64		173.94		1,560.00	167.96	92,293.54		
1	943	JENKINS, CAROL V.	Administrative Assistant	10/13/09	G	12C	\$	18.35	38,168.00		10,049.63		173.94	553.44	1,560.00	167.96	50,672.97		
1	1001	PEREZ, DENNIS J.	Systems Programmer	10/13/09	L	6B	\$	27.54	57,283.20	Y	15,082.67	433.16	173.94	830.61	1,248.00		75,051.57		
1	1005	BONTO, ARDEN B.	Systems Programmer	10/13/09	L	4D	\$	25.95	53,976.00	Y	14,211.88	433.16	173.94	782.65	2,077.14	215.54	71,870.31		
1	1003	BLAS, DORIS G.	Computer Operator III	10/13/09	I	8D	\$	20.54	42,723.20		11,249.02		173.94	619.49	1,248.00		56,013.64		
1	1006	VACANT	Administrative Assistant		G	4C	\$	13.34	27,754.00										
		-----							291,456.40		\$ 40,138.29	\$	29,294.55	866.32	869.70	2,786.18	7,693.14	551.46	345,902.04
6																			

**FINANCE DIVISION
Controller's Office (675)**

1	905	GUEVARA III, JOSE B.	Financial Affairs Controller	10/13/09	N	6C	\$	36.15	75,192.00	Y	19,798.05	433.16	173.94	1,090.28	3,576.04	359.32	100,622.80		
1	910	CRUZ, JACQUELINE A.	Administrative Assistant	10/13/09	G	6C	\$	14.45	30,053.00	Y	7,912.95	433.16	173.94	435.77	1,560.00	167.96	40,736.78		
1	940	MUNOZ, PATRICIA T.	Administrative Aide	5/25/10	C	14D	\$	11.92	24,793.60	Y	6,528.15	433.16	173.94	359.51	1,560.00	167.96	34,016.32		
1	902	CONWAY, JOANN B.	General Accounting Supervisor	10/13/09	M	5D	\$	30.78	64,022.40	Y	16,857.10	433.16	173.94	928.32			82,414.92		
		NEW	Assistant Controller		N	3B	\$	31.77	66,077.00										
		-----							260,138.00		\$ -	\$	51,096.26	1,732.64	695.76	2,813.88	6,696.04	695.24	257,790.83
4																			

BUDGET OFFICE (140)

1	532	BAMBA, VINCENT C.	Budget Analyst	6/1/10	J	3C	\$	19.00	39,514.00	Y	10,404.04	433.16	173.94	572.95	2,523.56	251.68	53,873.33		
		-----							39,514.00		\$ -	\$	10,404.04	433.16	173.94	572.95	2,523.56	251.68	53,873.33
1																			

REVENUE ACCOUNTING SECTION (681)

1	956	LEON GUERRERO, JENNIFER A.	Tariff Supervisor	3/29/10	I	5C	\$	17.00	35,360.00	Y	9,310.29	433.16	173.94	512.72	1,560.00	167.96	47,518.07		
1	924	MARTIN, EDGAR R.	Accountant I	10/13/09	I	7D	\$	19.74	41,059.20		10,810.89		173.94	595.36	1,661.92	215.54	54,516.85		
1	958	LEON GUERRERO, CHRISTINA	Accounting Technician II	10/13/09	F	9A	\$	14.00	29,120.00	Y	7,667.30	433.16	173.94	422.24	1,661.92	215.54	39,694.10		
1	953	PECINA, GEORGE C.	Accounting Technician II	10/13/09	F	12C	\$	16.09	33,467.20		8,811.91		173.94	485.27			42,938.33		
1	954	MANGLONA, ANN T.	Accounting Technician II	10/13/09	F	12C	\$	16.09	33,467.20	Y	8,811.91	433.16	173.94	485.27	1,560.00	167.96	45,099.45		
1	956	GUERRERO, MARY E.R.	Accounting Technician I	6/7/10	E	5C	\$	10.68	22,214.40		5,849.05		173.94	322.11	3,576.04	359.32	32,494.86		
1	4305	AFLAGUE, PETER G.	Tariff Technician	10/13/09	E	14A	\$	14.99	31,179.20		8,209.48		173.94	452.10	1,560.00		41,574.72		
1	945	BERMUDES, JASON J.	Tariff Technician	10/13/09	E	12B	\$	13.98	29,078.40	Y	7,656.34	433.16	173.94	421.64	1,560.00	167.96	39,491.44		
1	957	WESLEY, JOHN B.	Claims Officer	10/13/09	E	11C	\$	13.57	28,225.60	Y	7,431.80	433.16	173.94	409.27			36,673.77		
1	589	HOPKINS, ARTHUR D.	Planner Work Coordinator	10/13/09	I	4C	\$	17.34	36,067.20	Y	9,496.49	433.16	173.94	522.97	2,523.56	251.68	49,469.01		
		NEW-In House	Accounting Technician III		H	1D	\$	2.00	4,160.00										
		-----							323,398.40		\$ 33,681.34	\$	50,374.13	2,598.96	1,739.40	4,628.96	15,663.44	1,545.96	429,470.59
10																			

EXPENSE ACCOUNTING SECTION (685)

1	946	ULBENARIO, MIAMI E.	General Accounting Supervisor	1/14/10	M	4B	\$	29.00	60,320.00	Y	15,882.26	433.16	173.94	874.64	5,299.06	215.54	83,198.60		
1	941	GARCIA, MARYJANE T.	Accountant II	3/22/10	J	6A	\$	20.98	43,638.40	Y	11,489.99	433.16	173.94	632.76			56,368.25		
1	942	LEON GUERRERO, ANNIE N.	Accountant II	3/8/10	J	6A	\$	20.98	43,638.40		11,489.99		173.94	632.76	2,077.14	215.54	58,227.77		
1	955	PAYUMO, VIRGINIA C.	Accounting Technician II	10/13/09	F	9D	\$	14.42	29,993.60	Y	7,897.31	433.16	173.94	434.91			38,932.92		
		-----							177,590.40		\$ 11,489.99	\$	35,269.56	1,299.48	695.76	2,575.06	7,376.20	431.08	236,727.53
4																			

372 Total Positions 14,667,933 1,271,422 2,220,677 100,400 59,314 166,409 504,080 48,208 17,631,422.88